

**Bracknell Town Council
Community Infrastructure Levy (CIL)**

Reporting year 1 April 2022 to 31 March 2023



		Year	Income	Spent
A	Total CIL income received 2016/17	2016/17	£ 22,367.05	
	Total CIL income received 2017/18	2017/18	£ 11,083.21	
B	Total CIL income received 2018/19	2018/19	£ 19,729.93	6075.26
	Total CIL income received 2019/20	2019/20	£ 43,218.47	10,305.06
	Total CIL income received 2020/21	2020/21	£ 6,938.74	4043.90
	Total CIL income received 2021/22	2021/22	£ 9,722.98	51,316.86
	Total CIL income received 2022/23	2022/23	£213,706.23	11,970.15
C	Total CIL spent to date			£83,711.23
D	Total CIL repaid following a repayment notice		£ NIL	
E	Total CIL retained at year end (A+B-C-D)			£243,055.34

Total CIL Received to Date £326,766.57

CIL expenditure APPROVED not completed

Item/purpose	Amount allocated (not spent) **	
3 section cycle racks for Braybrooke, Jocks lane, Stoney road, The Elms, Harmans Water, Birch Hill Pavilion, Dryden Woods, South Road, Jurassic Park, Mill Park, Great Hollands Pavilion.	£ 1,200.00	Awaiting review of assets
Priestwood Environmental Group	£1700	Notice Board for Priestwood – permission has been given to install
CIL Money available for projects	£240,155.60	

** Monies allocated from funds when job completed

Programme of CIL Monies spent

CIL money spent 2018/19

Path between Redwing Place, Jennetts Park and Ringmead	£2,075.266
Path at Birch Hill recreation ground from play area to carpark	£2,000.00
Path across to play area Threshfields	£2,000.00

CIL money spent 2019/20

Speed Identification device	£2,000.00
Larges Lane Bins	£2,622.00
Water Fountains	£5,683.06

CIL Money spent 2020/21

Fence around Cedar Tree	£4,043.90
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CIL Money spent 2021/22

Replacement Bins North Lake	£ 7,020.86
Paths at Mill Pond	£20,000.00
Island at North Lake	£10,000.00
Side Rails Mill Pond	£12,500.00
Interpretation Boards	£ 1,796.00

CIL money spent 2022/23

Queensway Stone Cleaned	£ 425.00
Larges Lane Notice Board	£1,694.39
Defibrillators.	£6,143.00
Speedwatch hand held camera	£3,304.00
Speedwatch Signs	£ 403.76