

**Bracknell Town Council
Community Infrastructure Levy (CIL)**

Reporting year 1 April 2020 to 31 March 2021



		Year	Income	Spent
A	Total CIL income received 2016/17	2016/17	£22,367.05	
	Total CIL income received 2017/18	2017/18	£11,083.21	
B	Total CIL income received 2018/19	2018/19	£19,729.93	6,075.00
	Total CIL income received 2019/20	2019/20	£43,218.47	10,305.06
	Total CIL income received 2020/21	2020/21	£ 6,938.74	4,043.90
C	Total CIL spent			£20,423.96
D	Total CIL repaid following a repayment notice		£ NIL	
E	Total CIL retained at year end (A+B-C-D)			£82,913.44

Total CIL Received to Date £102,687.00

CIL expenditure APPROVED not completed.

Item/purpose	Amount allocated (not spent) **
Larges Lane Notice Board	£ 1,200.00
Island at North Lake	£10,000.00 deferred to sept 21
Cycle Path Improvements (BFBC)	
• Stoney Road – connects existing cycle network in Priestwood to route into town Cost £19200	£3,000 Contribution towards works
Wildridings /road missing link to connect two existing paths adjacent to junction with Crowthorne Road and Wildridings Road	£3,600
New/replacement side rails along the Board Walk at Mill Park	£12,500.00
2 purpose-built interpretation Boards at Mill Park	£ 1,800.00
1 Interpretation Board at North Lake	£ 900.00
Paths at Mill Park 3 sections along far side of Pond	£20,470.00 (completed 2021/22)
3 section cycle racks for Braybrooke, Jocks lane, Stoney road, The Elms, Harmans Water, Birch Hill Pavilion, Dryden Woods, South Road, Jurassic Park, Mill Park, Great Hollands Pavilion.	£ 1,200.00 awaiting review of assets
Replacement Bins at North Lake	£10,000.00 (completed 2021/22)
CIL Money available for projects	£18,243.44

** Monies allocated from funds when job completed

**Bracknell Town Council
Community Infrastructure Levy (CIL)**

Reporting year 1 April 2020 to 31 March 2021



Programme of CIL Monies spent

CIL money spent 2018/19

Path between Redwing Place, Jennetts Park and Ringmead	£2,075.00
Path at Birch Hill recreation ground from play area to carpark	£2,000.00
Path across to play area Threshfields	£2,000.00

CIL money spent 2019/20

Speed Identification device	£2,000.00
Larges Lane Bins	£2,622.00
Water Fountains	£5,683.06

CIL Money spent 2020/21

Fence around Cedar Tree	£4,043.90
Total CIL money spent today	£20,423.96

Signed *Jackie Burgess* Town Clerk 07.06.21

Signed by Cllr *Sanjeev Prasad*

Town Mayor Cllr Sanjeev Prasad at Bracknell Town Council Full Council on 29th June 2021